

# Budget Planning Committee – Work Programme

Committee Date	Report Title	Public/ Private
16 July 2020	Quarter 1 – Revenue and Capital Budget Monitoring	Public
16 July 2020	Medium Term Financial Plan Review	Public
16 July 2020	Work Programme Update	Public
30 September 2020	Medium Term Financial Strategy Review	Public
30 September 2020	Budget Process and Timeline	Public
30 September 2020	Work Programme Update	Public
15 October 2020	Quarter 2 – Revenue and Capital Budget Monitoring	Public
15 October 2020	Medium Term Financial Plan Review	Public
15 October 2020	Half Year – Review of Treasury Management	Public
15 October 2020	Work Programme Update	Public
10 December 2020	Revenue and Capital Budget 2020/21 Progress	Public
10 December 2020	Medium Term Financial Plan Review	Public
10 December 2020	Work Programme Update	Public
14 January 2021	Quarter 3 – Revenue and Capital Budget Monitoring	Public
14 January 2021	Revenue and Capital Budget 2020/21 and MTFP	Public
14 January 2021	Treasury Management Strategy 2020/21	Public
14 January 2021	Work Programme Update	Public
February TBA	Revenue and Capital Budget 2020/21 and MTFP	Public
February TBA	Work Programme Update	Public